

REPORT TO CABINET

REPORT OF: Director of Operational Services

REPORT NO. DOS 257

DATE: 8th November 2004

TITLE:	2004/05 Best Value Performance Plan – Audit of 2003/04 Performance Indicators
FORWARD PLAN ITEM:	No
DATE WHEN FIRST APPEARED IN FORWARD PLAN:	15th December 2003
KEY DECISION OR POLICY FRAMEWORK PROPOSAL:	PFP

COUNCIL AIMS/PORTFOLIO HOLDER NAME AND DESIGNATION:	ALL Councillor Mrs L. Neal Leader
CORPORATE PRIORITY:	ALL
CRIME AND DISORDER IMPLICATIONS:	Amendments made to certain crime category statistics for 2003/04
FREEDOM OF INFORMATION ACT IMPLICATIONS:	None
BACKGROUND PAPERS:	SKDC's Best Value Performance Plan 2004/05 approved by Council May 2004

1. INTRODUCTION OR SUMMARY

In accordance with Government legislation SKDC produced a Best Value Performance Plan (BVPP) for 2004/05. Council approved this document at its meeting on 27th May 2004. Thereafter the document was published both in hard copy and on the Council's website on the 30th June 2004.

The BVPP contains a large amount of information relative to SKDC's performance against the measures used by Government to monitor local authorities generally within the best value regime. Each year the District Auditor carries out an audit of the data within the plan to ensure compliance with the relevant act. Where alterations are required the Council is required to publish a list of the amendments.

The Council's Auditor has recently completed this audit and the required amendments to our BVPP are shown, with a brief explanation, in appendix 1.

These amendments will be published on the Council's website alongside the original BVPP in due course

2. RECOMMENDATIONS

In line with the Council's agreed performance management framework and the reporting requirements under the act Cabinet are asked to note the amendments made to SKDC's out-turn performance figures for 2003/04 as show in appendix 1

3. CONTACT OFFICER

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